

Budget 2026

Income	
Membership fees	€ 57,939
Industry	€ 455,000
ELASF delegate fees for in year event	€ 24,229
ELASF delegate fees for following year event	€ 5,000
Consultancy	€ 4,000
Donations	€ 500
Research	€ 107,400
Total	€ 654,068

Brought forward from previous year (not including reserves)	
Research	€ 201,228
Projects (ELASF, SAPE, LAS, Prevention)	€ 374,680
Total	€ 575,908

Total funds available	€ 1,229,976
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Expenditure	
Staff costs incl VAT	€ 217,582
Core and board costs incl VAT	€ 53,462
Projects including VAT	€ 477,587
Research incl VAT	€ 82,467
Total expenditure incl VAT	€ 831,098

Surplus/deficit	€ 398,878
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for EU research projects and ELASF 2027

In addition, reserves	€ 296,646
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