

Income	Budget 2025	Actual 2024
Membership fees	€ 56,405	€ 54,762
Industry	€ 385,100	€ 368,091
ELASF delegate fees for in year event	€ 21,000	€ 30,054
ELASF delegate fees for following year event	€ 7,000	€ 5,701
ELASF subvention	€ 0	€ 12,157
Donations and consultancy	€ 2,120	€ 1,832
Research	€ 67,774	€ 59,362
Total	€ 539,399	€ 531,959
Brought forward (planned expenditure, research, reserves)	€ 844,200	€ 872,356
Expenditure		
Staff costs incl VAT	-189,982	-190,071
Core and board costs incl VAT	-44,966	-35,460
Projects including VAT	-419,498	-252,117
Research dissemination and repayments incl VAT	-82,467	-82,467
Total expenditure incl VAT	-736,913	-560,115
Surplus/deficit	€ 646,686	€ 844,200

