



# Annual Report 2016



## **Stroke Alliance for Europe**

**Every 20 seconds someone in Europe has a stroke. A stroke does not discriminate. It can happen to anyone at any time in their life. Strokes are sudden and their consequences can be devastating.**

**The Stroke Alliance for Europe is the leading European patient organisation solely concerned with helping everyone affected by stroke in Europe.**

## **Our mission**

**We work towards all patients in Europe with stroke having rights of access to a continuum of care. From prevention and risk identification, through emergency response to organised stroke units in acute phase, to appropriate rehabilitation and secondary prevention measures**

## **Our vision**

**SAFE's vision is to work towards greatly decreasing the number of strokes in Europe and that all who are touched by stroke get the help and support they need.**

**SAFE therefore engages in activities such as campaigning, education and encouraging research, which contribute to the advancement of stroke prevention and the improvement of the quality of life of stroke survivors, their families and carers.**

# Table of Contents

	Page No.
<b>Presidents Message</b>	<b>1</b>
<b>2015 to 2016 – the story so far</b>	<b>3</b>
<b>SAFE’s involvement with other organisations</b>	
<b>World Stroke Organisation</b>	<b>7</b>
<b>European Stroke Organisation</b>	<b>9</b>
<b>European Federation of Neurological Alliances</b>	<b>10</b>
<b>SAFE’s involvement with European Research</b>	<b>11</b>
<b>SAFE Governance and Membership</b>	<b>13</b>
<b>2015 Accounts</b>	<b>15</b>



# Presidents Message



For the last 12 years SAFE has been building a coalition of country-based Stroke Support Organisations (SSO's) to make sure progress in defeating stroke and its consequences can occur. With small but steady steps SAFE has encouraged the setting up, growth and sustainability of many SSO's with great success, we now have 28 member organisations with the great majority of European countries now represented.

This growth is now complemented by new treatments being available for stroke and its consequences, and by new possibilities to work together with commercial organisations and with those who work professionally in stroke care.

This year has seen a step change in the performance of SAFE; a new Partnership forum has been established with commercial organisations, which also includes the European Stroke Organisation (ESO), with whom we have developed much stronger mutual partnership working. This triumvirate of commercial, patient and professional now provides a solid platform to advocate for improved stroke prevention, care, research, longer term support and advocacy and awareness raising.

To deliver against these possibilities we have reviewed the performance of the SAFE Board and considered what is necessary to drive progress, and have consequently employed a communications specialist to add to the Secretariat, Fundraiser and Research Manager who are already doing paid work for SAFE.

To provide all member organisations and SAFE centrally with the tools to advocate for better stroke services, to raise awareness, and to grow at country level, we commissioned the Burden of Stroke report, from a prestigious medical University department, which will be published in May 2017 and launched at the EU in Brussels. This will be followed by academic presentations at the European Stroke Organisation Conference (ESOC) in Prague. This would not have been possible without the support of our commercial partners working in common purpose with us.

# Presidents Message

Our aim is to deliver a Stroke Summit every May at the EU, showcasing the consequences of stroke and what can be done about it. The programme for the future includes a representation of the Helsingborg accord to include modern treatments and guidelines, a new report on the economic burden of stroke, and a follow up in 4 years' time of the Burden of Stroke report to benchmark progress.

We will intensify our support to growing stroke support organisations, through our new improved website, regular newsletters, regional meetings and a pan European working conference, plus support from a growing number of professional SAFE workers. In addition we are strengthening our SAFE board with specific board member responsibilities to support clusters of SSO's and roles that ensure good governance of SAFE.

We know we have a responsibility to raise awareness of stroke, and to prevent it, and the declaration that all stroke organisations should at least include purple/indigo as a colour in their logo or materials is a sign that we are getting our own house in order to ensure consistency and recognition.

I would like to finally say a huge thank you to a number of board members who I know are retiring this year, all of whom have worked tirelessly, this includes Sandra Levy who has also done so much at World Stroke Organisation level, and Gary Randall who has managed SAFE's involvement in 5 European level stroke research projects so well, who moves on with our gratitude.

Jon Barrick  
SAFE President

# 2015 to 2016 – the story so far

It has once again been a very busy year for SAFE.

This year we held three board meetings; January in Brussels; May in Barcelona, September in Belgrade and we had two teleconference in July and October.

The SAFE Board has been working through the year to create a new sense of accountability and openness in its decision making and in the way that business is conducted.

We are trying to make sure all topics have a report written in advance so people can read about the issue and come to the board prepared, which means everyone can play a part in deciding what is to be done.

We are also clear that in governing the activity of SAFE there should be clear rules which do not allow any one person or small group of people to make the decisions, and that these rules should be clear in the constitution.

**SAFE membership:** During the year SAFE received applications for membership from organisations in Luxembourg, Georgia, Poland and Portugal. France AVC have also applied to rejoin SAFE.

We are also in constant contact with organisations in Ireland, Scotland and Switzerland who we are encouraging to join SAFE.

A full list of SAFE members is on page 14

**SAFE Advocacy & Awareness Manager:** Of course the reason for SAFE's existence is to support and help build stroke support organisations who work with stroke survivors, their families and their carers.

## 2015 to 2016 – the story so far

One of the exciting developments in SAFE this year was the creation of an Advocacy and Awareness Manager post, which is funded initially for two years and will be based in Serbia. Jelena Misita began as the SAFE Awareness and Advocacy Manager in July 2016 and we are sure that all of you would have heard from her during the year.

Part of this post's responsibilities is the web site [www.safestroke.eu](http://www.safestroke.eu). The website was redesigned in July/August, transferred to SAFE's ownership and now it is being regularly updated.

The Newsletter with the most recent updates goes out every Monday to a list of subscribers. This is also the first year SAFE has had a Media Kit of our own for World Stroke Day, with a press release, Facebook and Twitter template messages and branded visuals.

One of the biggest responsibilities of this post in the near future will be the communication strategy and plan for the Burden of Stroke Report, together with the President of SAFE and the Board.

Representing SAFE, Jelena participated in the WSO Advocacy Toolkit testing in a workshop within the World Stroke Congress, with suggestions which will enter into the final version of this Toolkit.

We hope the post will be of assistance to local organisations by answering questions on raising awareness and campaigns, and maybe some training where required.

This post will also be central to organising any events or campaign work in Brussels. **However we need your help.** This post gets some of its funding from the European Research Community, which is only given if you include in your websites and in your newsletters the research information that is provided.



# 2015 to 2016 – the story so far

## Regional Conferences

SAFE organised four regional conferences in June and July, which were kindly supported for the 3rd year by Boehringer Ingelheim:

Central Europe in Skopje, Macedonia in June, North Europe in Oslo, Norway in June, South / West Europe in Athens, Greece in June, Central Eastern Europe in Poland in July

These were to enable key leaders to network and set up closer working relationships, and to gain more education on stroke related topics.

After the conferences all delegates were sent a confidential online survey to complete, allowing them to be open about their experience of the conferences. Although some of the feedback on the actual presentations was mixed, the feedback on all the conferences themselves were very positive.

We will take into account any comments made about the conferences to improve these should we be able to continue them in 2017.

There was a suggestion to change the composition of the countries, but this would then change the focus of them being “regional” conferences. We will, however, invite speakers from other regions to make presentations as we did during 2016.

# 2015 to 2016 – the story so far

## Fundraising

With thanks to Lucinda Shaw (SAFE Fundraising and Partnerships Manager), this has been an extremely successful year for SAFE in terms of fundraising:

The list of sponsors for SAFE in 2016 is:

Amgen

Bayer Pharmaceuticaals

Boehringer Ingelheim:

Daiichi Sankyo

Ipsen

Merz Pharmaceuticals

Pfizer / BMS

We are extremely thankful for the support from sponsors, and for the continued fundraising support from the Stroke Association in the UK

## Registration in Brussels, ASBL

After many problems with our previous registration, where it was very time consuming and expensive to change anything, from January 2017 we will have finally completed our registration in Brussels from an AISBL to an ASBL status.

You will not see any difference in the way that SAFE is governed (except for a new bank account), but this will however enable us to make changes to our Constitution at a much lower cost and with less procedures than previously.

Lineke Dijkstra  
SAFE Secretary

# SAFE's involvement with other organisations

## World Stroke Organisation (WSO)

This report is a summary of Sandra Levy's activities as her last year as SAFE representative on the WSO Board, and continuation for the eighth year as secretary of the WSO SSO committee.

The major activity this year was the planning of SSO input (including significant SAFE participation) to the WSO Congress (WSC), held in October in Hyderabad, India. Responsibility for all the activities below was in Sandra's hands, while co-ordinating with the conference organisers.

In contrast to previous WSC there was no dedicated SAFE stand at the Exhibition Hall. Nevertheless Sarah Belson, the International Development Officer (IDO) of the WSO met with interested parties from throughout the world, including European personages, who were interested in creating and developing SSO. The WSO, Stroke Association, SAFE "Stroke Support Organisation Toolkit" in its many translations, was publicised at the WSO stand.

A dedicated SSO Poster section was concentrated in one section of the Exhibition Hall and 7 posters were displayed, 6 of them were contributed by SAFE members.

An all day SSO Working Conference was held the day before the official congress and again several SAFE members were active participants in the highly successful sessions. Attendance was at full capacity, with seating being added continuously, up to well over 100 participants, many from Asian countries, who came to learn from experienced representatives such as Adam Siger, our SAFE member from Poland describing the Polish Experience in developing an SSO, while Sarah Belson was greatly in demand for consultation following two sessions she presented.

# SAFE's involvement with other organisations

Jon Barrick, SAFE President, chaired the Roundtable, which concluded the fruitful day of sharing experiences from around the globe. It was announced at the Congress that Jon has agreed to perform the significant global role as Director of the World Stroke Campaign.

During the Congress Program, two Main Theme Sessions were devoted to SSO topics - one on "Models of Stroke Support for Young Survivors", where Jon addressed the audience on "Return to Work Programs". The second session on "Self Management" was chaired by SAFE's Vice President, Sandra Levy and SAFE's President, Jon Barrick, who also addressed the audience on "Stroke Self Management in the Digital Age".

One of the highlights of the SSO contribution to the congress was the on-line Post Stroke Hobbies Exhibition. Of the more than 50 entries from throughout the world, the majority was received from SAFE members, particularly from the Finnish Association, the UK Stroke Association, the Netherlands, Slovenia, Sweden and Israel.

See: <http://apps.kenes.com/eBook/WSC16/>

It is to be hoped that the next WSC in Montreal, 2018 will have even more active participation of SSO in general and SAFE representatives in particular.

After 8 years as the SSO committee secretary and 4 years as a Director on the Board, it can be summarised that from a very marginal participation at the first WSO Congress in Vienna, the SSO participants, particularly of SAFE and its constituents, (notably the UK Stroke Association through its support of the innovative Toolkit and the IDO), have played a leading role in making the voice of the stroke survivor heard. SAFE, as the only regional SSO organisation is unique in the stroke world and is looked upon as a model to be duplicated elsewhere.

# SAFE's involvement with other organisations

## European Stroke Organisation (ESO)

In May Sandra Jackson and Lineke Dijkstra represented SAFE at the **European Stroke Congress** in Barcelona. Many new contacts were made with delegates looking to set-up patient organisations in their countries where currently none exist. Indeed, some of these delegates have since attended the regional conferences, and are attending the SAFE Working Conference in Amsterdam. Contacts were also made with potential sponsorship and research partners for both SAFE and local organisations.

Miquel Gallofre (Catalonië) Vice President of the **European Stroke Organisation (ESO)** represents SAFE and all SSO's across Europe as Vice President on the ESO Board, attending all ESO board meetings to ensure that the patient voice is heard.

During the year Miquel has also:

- ❖ played an active role introducing for the first time a SAFE/ESO session at the ESOC 2016 in Barcelona
- ❖ supported the SAFE President as ESO vice president at the industry meeting in London
- ❖ introduced SAFE as a an equal member with ESMINT, EANR and ESO in the design of the European Survey about the situation of acute stroke care in Europe

During 2017, Miquel will be supporting the SAFE session in ESOC 2017 about the Burden of Stroke and continuing to support the strengthening collaborations between the two organisations.

# SAFE's involvement with other organisations

## European Federation of Neurological Alliances (EFNA)

Manuela Messmer-Wullen (Austria) has continued to represent SAFE on the board of **EFNA**.

SAFE was invited and represented by Manuela in the Scientific Panels `Stroke` and `Neuro Rehabilitation` to provide the patient's perspective during the conference.

Throughout 2015, the EFNA Board and Staff represented the organisations and patients more broadly, as speakers, chairs and participants at many meetings of key stakeholders and partners in the field of neurology.

Manuela participated in the Patient Advisory Group on Medical Imaging at the European Society of Radiology (ESR-PAG) and participated in 6 telephone conferences. Radiology is a discipline that many neurology patients encounter and it is important to be represented here. EFNA's involvement in this group resulted in the International Day of Radiology, and together with EFNA a Driver Diagram and Change Package on Delivering Patient-Centred Care in Clinical Radiology was developed. Manuela was asked to present SAFE at the annual European Congress of Radiology in Vienna early March on this topic.

SAFE is represented through EFNA on the Patient and Consumer Working Party and the European Medicines Agency - EMA. EFNA is, as the Patient Chair of the European Alliance for Access to Safe Medicines -EAASM, an independent, pan-European initiative dedicated to protecting patient safety by ensuring access to safe and legitimate medicines, very welcomed.

As the Patient Chair EFNA sits also at the Europa Bio Patients BioForum and SAFE is here represented as well.

# SAFE's involvement with European Research Programmes

SAFE continued to participate in the Horizon 2020 EU research funding programme throughout 2016 under the guidance of its Research Manager Dr. Gary Randall. We will briefly report on our current projects and proposals.

SAFE was successful in TWO new proposals in 2016. Together these are worth 120,000 euro funding for SAFE. The first is SVD@targets, a project that initially scored very highly on evaluation but was rejected by the EC (they ran out of money!). Thankfully, after lobbying by SAFE and others, the EC decided to fund the project and it started in February this year. SVD@targets is about small vessel disease and it's role in the co-morbidity of dementia and stroke and so is obviously a very hot topic because basic research is starting to find more links between various diseases of the brain.

The second new project is called PROOF which will use intensive oxygen delivery in the very early phase of stroke; the idea is to slow down and reduce the damage to brain tissue within the first 24 hours of stroke. We expect the contract to be signed on this before the end of 2016.

We continue to participate in our existing funded projects PRECIOUS, WAKE-UP and EuroHYP-1. A typical role for SAFE is that it leads, or is prominent in, the dissemination activities associated with each proposal. We contribute to web site development for each project, media activity and patient literature. Dissemination activities are slowly increasing, with more member countries being involved and dedicated research presentations being given at the SAFE regional conferences. Note that these 3 projects are all 5 year long clinical trials, so there are large time periods between years 1 and 4 where there is little new news to disseminate about the trials.

# SAFE's involvement with European Research Programmes

Finally, we have 4 proposals under review by the EC, with decisions due before mid-December. They are:-

PRESTIGE-AF – How do Atrial Fibrillation drugs affect stroke?

eCAD – Using software tools to support protocol adherence in heart and brain disease.

MAESTRO – An economic study to see what is the most cost-effective stroke treatment.

TENSION – Is thrombectomy effective up to 12 hours post-stroke?

The SAFE strategy for participation in EU funded research remains as before. We know that the EU cannot ignore stroke and they are likely to fund at least one major project in each funding round. We therefore endeavour to identify the academics and clinicians who will write good quality proposals and we ensure that we take part and influence their proposals where possible. Relations and the visibility of SAFE in the eyes of the European Stroke Organisation (ESO) continue to improve.



# SAFE Governance and Membership

## Board

SAFE is governed by a board that can comprise no fewer than 5 and no more than 11 members. In 2016, the SAFE board consisted of 10 members: Jon Barrick (UK), Sandra Levy (Israel), Lineke Dijkstra (Netherlands), Grethe Lunde (Norway), Elisabeth Ortinez (Catalonia), Ivan Milojevic (Serbia), Manuela Messmer-Wullen (Austria), Adam Siger (Poland), Thorir Steingrimsson (Iceland).

## Staff

SAFE continues to be supported by Sandra Jackson as Secretariat.

Gary Randall continues as the SAFE Research Manager, and Lucinda Shaw as the SAFE Fundraising and Partnerships Manager.

All are based at the Stroke Association in the UK, but all three report directly to the SAFE board on their activities.

Our thanks to the Stroke Association for hosting these roles.

As previously advised, SAFE now has one full-time employee. Jelena Misita became part of the SAFE team in July 2016 as Advocacy and Awareness Manager. Jelena is self-employed and paid directly by SAFE.

# SAFE Governance and Membership

## SAFE Membership Organisations in 2016 \*\*

<b>Austria</b>	Schlaganfall-Hilfe Österreich
<b>Belgium</b>	Belgische Vereniging tegen cerebrovasculaire accidenten
<b>Catalonia</b>	Fundacio Ictus
<b>Croatia</b>	Croatian Stroke Association
<b>Cyprus</b>	Cyprus Stroke Association
<b>Faroe Islands</b>	Heilafelagið
<b>Finland</b>	Aivoliitto ry
<b>Germany</b>	Stiftung Deutsche Schlaganfall-Hilfe
<b>Greece</b>	Hellenic Action / Alliance for Stroke
<b>Hungary</b>	National Stroke ( Prevention and Rehabilitation) League
<b>Iceland</b>	HEILAHEILL
<b>Israel</b>	Neeman Association for Stroke Survivors
<b>Italy</b>	Associazione Lotta Ictus Cerebrale (ALICe)
<b>Latvia</b>	Parsirdi.lv
<b>Macedonia</b>	STROKE Ohrid
<b>Netherlands</b>	Hersenletsel.nl
<b>Norway</b>	Norsk forening for slagrammede
<b>Poland</b>	Stroke Foundation
<b>Poland</b>	Heart For Arrhythmia Association
<b>Serbia</b>	Udruženje Moždaniudar
<b>Slovenia</b>	Združenje bolnikov s cerebrovaskularno boleznijo
<b>Spain</b>	Federacion Espanola de Ictus
<b>Sweden</b>	STROKE-Riksförbundet
<b>United Kingdom</b>	Stroke Association
<b>United Kingdom</b>	Different Strokes
<b>Ukraine</b>	School for Stroke Survivors (SSS) “Victory over the stroke”

During the year, SAFE received membership applications from organisations in Portugal, Luxembourg, Poland and Georgia. An application to rejoin SAFE was received from France AVC.

**\*\* these member organisations are either dedicated stroke patient organisations or organisations where work for and with patients makes up an important part of their activities**

# 2015 Accounts

Accountantskantoor  
**ACCOUNTING & TAX PARTNERS BVBA**



Burgerlijke vennootschap die  
de rechtsvorm van een BVBA  
heeft aangenomen



## ACCOUNTANTS STATEMENT

To the members and the Board of Directors of SAFE International Association:

### Scope

We have reviewed the financial accounts of the International Association “**Stroke Alliance for Europe**”, abbreviated “**SAFE**”, with registered office in Belgium, Brussels, Washingtonstreet 40, for the accounting year ended December 31, 2015.

We have performed a limited review of the transactions and situation of the financial accounts. Our limited review was made in accordance with generally accepted accounting standards in Belgium. We have not performed a full audit and, accordingly, we do not express an audit opinion.

### Statement

In our opinion, the financial statements referred to above present fairly the financial position of SAFE International Association as of December 31, 2015, and the result of the operations for the year then ended.

Leuven (Belgium)

May, 2016

Accounting & Tax Partners bvba

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BELFIUS BE61 0682 3205 2117  
BNPPF BE29 2300 2411 8664  
KBC BE46 4320 0119 2136

BBRUBEBB  
GKCCBEBB  
GEBABEBB  
KREDBEBB

# 2015 Accounts

Accountantskantoor

**ACCOUNTING & TAX PARTNERS BVBA**



Burgerlijke vennootschap die  
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heeft aangenomen



## BALANCE SHEET

EUR

### ASSETS

FIXED ASSETS	20/28	0,00
Formation expenses	20	
Intangible assets	21	
Tangible assest	22/27	
Financial assets	28	
CURRENT ASSETS	29/58	233.897,99
Amounts receivable after more than one year	29	
Stocks and contracts in progress	3	
Amounts receivable within one year	40/41	49.438,72
Investments	50/53	
Cash at bank and in hand	54/58	144.170,29
Deferred charges and accrued income	490/1	
<b>TOTAL ASSETS</b>	<b>20/58</b>	<b>193.609,01</b>

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## LIABILITIES

CAPITAL AND RESERVES	10/15	196.235,04
Capital	10	
Share premium account	11	
Revaluation surplus	12	
Reserves	13	196.235,04
Profit carried forward	140	
Loss carried forward	141	
Investment grants	15	
PROVISIONS AND DEFERRED TAXATION	16	0,00
Provisions for liabilities and charges	160/5	
Deferred taxation	168	
CREDITORS	17/49	16.349,74
Amounts payable after more than one year	17	
Amounts payable within one year	42/48	- 2.626,03
Accrued charges and deferred income	492/3	
<b>TOTAL LIABILITIES</b>	<b>10/49</b>	<b>193.609,01</b>

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## INCOME STATEMENT

EUR

Operating income and charges		
<i>Membership fees, sponsor payments and charged expenses</i>	70-74	169.177,20
<i>Raw materials, consumables and goods for resale; Services and other goods</i>	60/61	(197.504,53)
<b>Gross operating margin (positive balance)</b>	<b>70/61</b>	
<b>Gross operating margin (negative balance)</b>	<b>(-) 61/70</b>	<b>28.327,33</b>
Remuneration, social security costs and pensions	(-) 62	
Depreciation and other amounts written off of formation		
expenses, intangible and tangible fixed assets	(-) 630	
Value adjustments to stocks, contracts in progress and		
trade debtors (decrease -, increase +)	631/4	
Provisions for liabilities and charges (decrease -, increase +)	635/7	
Other operating charges	(-) 640/8	
Operating charges capitalized as reorganisation costs	(+) 649	
<b>Operating profit</b>	<b>(+) 70/64</b>	
<b>Operating loss</b>	<b>(-) 64/70</b>	<b>28.327,33</b>
Financial income	(+) 75	3.010,80
Financial charges	(-) 65	(3.047,79)
Extraordinary income	(+) 76	
Extraordinary charges	(-) 66	
Transfer from deferred taxation	(+) 780	
Transfer to deferred taxation	(-) 680	
Income taxes	67/77	
Transfer from untaxed reserves	(+) 789	
Transfer to untaxed reserves	(-) 689	

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<b>Profit for the period available for appropriation</b>	(+)	<b>70/68</b>	
<b>Loss for the period available for appropriation</b>	(-)	<b>68/70</b>	<b>28.364,32</b>

## APPROPRIATION ACCOUNT

Profit to be appropriated		70/69	
Loss to be appropriated	(-)	69/70	28.364,32
Transfers from capital and reserves		791/2	28.364,32
Transfers to capital and reserves	(-)	691/2	
Profit to be carried forward	(-)	693	
Loss to be carried forward		793	

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KREDBEBB

# 2015 Accounts

rundate : 31/12/2015

IVZW STROKE ALLIANCE FOR EUROPE

RUE WASHINGTON 40

1050 BRUXELLES (IXELLES)

BE 0878.717.555

FISCALE BALANS (euro) per 31/12/2015



# 2015 Accounts

## BALANS NA WINSTVERDELING

### ACTIVA

#### VII Vorderingen op ten hoogste één jaar Accounts Receivable

##### A. Handelsvorderingen

400000 CLIENTS

200,00

-----  
200,00

##### B. Overige vorderingen

416001 INTERCOMPANY ACCOUNT SAFE UK

49.238,72

-----  
49.238,72

-----  
49.438,72

#### IX Liquide middelen Cash and Cash equivalent

550200 KBC BANK ACCOUNT

124.208,59

550250 KBC 735-0116571-62 GBP

19.961,70

-----  
144.170,29

-----  
193.609,01

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# 2015 Accounts

## PASSIVA

### IV Reserves

D. Beschikbare reserves  
133000 OTHER RESERVES

224.599,36  
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224.599,36  
-----  
224.599,36

### IX Schulden op ten hoogste één jaar

B. Financiële schulden  
1. Kredietinstellingen

### C. Handelsschulden

1. Leveranciers  
440000 SUPPLIERS

(2.626,03)  
-----  
(2.626,03)  
-----  
(2.626,03)  
-----  
(2.626,03)  
-----  
221.973,33  
=====

### NOG TE VERWERKEN RESULTAAT

(28.364,32)

# 2015 Accounts

## RESULTATENREKENING (in Staffelvorm)

<b>I Bedrijfsopbrengsten</b> Operating Income			
<b>A. Omzet</b> Turnover			
701000	MEMBERSHIP FEES	20.300,00	
701200	SPONSORSHIP	128.272,00	
701600	RESEARCH PROJECTS	20.605,20	
		-----	169.177,20
			-----
			169.177,20
<b>II Bedrijfskosten</b> Operating Costs			
<b>B. Diensten en diverse goederen</b> Services and other goods			
<b>3. Reis- en accommodatiekosten</b> Travel and accommodation costs			
612200	TRAVEL EXPENSES	92.998,55	
612500	VENUE & ACCOMODATION	68.237,67	
612520	LUNCH EXPENSES	13.707,71	
		-----	174.943,93
<b>4. Administratiekosten</b> Administration			
613000	TELEPHONE-FAX-TELEX	65,94	
613002	OFFICE SUPPLIES	220,78	
613004	PRINTING	580,81	
613005	POSTAGE	60,55	
613013	RESEARCH PROJECT OFFICES COSTS	7.435,40	
613014	DISSEMINATION TO LOCAL SSO	3.087,00	
613015	AGENCY FEES	1.877,01	
		-----	13.327,49
<b>5. Marketingkosten</b> Marketing Costs			
614010	COTISATIONS	1.169,99	
614013	CONFERENCE COSTS	940,44	
614014	EXHIBITION MATERIALS	1.135,33	
		-----	3.245,76
<b>6. Legal &amp; fees</b>			
615001	FEES ACCOUNTANT	5.735,43	
615010	FEES CONSULTING AND ADVISE	251,92	
		-----	5.987,35
			-----
			0,00
<b>11. Zaakvoerders- en bestuurdersvergoeding</b>			
			-----
			0,00
<b>12. Diverse kosten</b>			
			-----
			0,00
			-----
			197.504,53
			-----
			197.504,53
			-----
			(28.327,33)
			=====
			-----
<b>Brutomarge</b> Gross Margin			(28.327,33)
			=====
<b>III Bedrijfsverlies</b> Operating Loss			(28.327,33)
			=====
<b>IV Financiële Opbrengsten</b> Financial Income			
<b>C. Andere financiële opbrengsten</b> Other financial income			
755000	RATE DIFFERENCES	2.986,39	
756020	INTEREST INCOME BANK ACCOUNT	24,41	
		-----	3.010,80
			-----
			3.010,80
<b>V Financiële Kosten</b> Financial Costs			
<b>C. Andere financiële kosten</b> Other financial costs			
655000	EXCHANGE DIFFERENCES	167,33	
656000	BANK COSTS	1.194,47	
657000	PAYMENT DIFFERENCES	1.685,99	
		-----	3.047,79
			-----
			3.047,79
			-----
			(36,99)

# 2015 Accounts

<u>VI Verlies uit de gewone bedrijfsuitoefening voor belasting</u>	(28.364,32)
Loss on ordinary activities before taxes	=====
<u>IX Verlies van het boekjaar voor belasting</u>	(28.364,32)
Loss for the year before tax	=====
<u>XI Verlies van het boekjaar</u>	(28.364,32)
Loss for the year	=====
<u>XIII Te verwerken verlies van het boekjaar</u>	(28.364,32)
Loss for the financial year	=====

# 2015 Accounts

## VERWERKING VAN HET RESULTAAT

### A. Te bestemmen resultaat

1. Te bestemmen verlies van het boekjaar

(28.364,32)

Te bestemmen verliessaldo

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(28.364,32)

# 2015 Accounts

## History per cost centre / global

From fin.year: 2015 From period : 1  
 Till fin.yr. : 2015 To period : 1  
 Sort analytical acc.: On code  
 From analytical account : BM  
 To analytical account : WOCF  
 Sort general account: On code  
 From general account : 602000  
 To general account : 793000

Account	Description	Debit	Credit	Blce.
<b>BOME BOARD MEETINGS</b>				
612200	TRAVEL EXPENSES	14.605,21	82,20	14.523,01
612500	VENUE & ACCOMODATION	13.737,22	0,00	13.737,22
612520	LUNCH EXPENSES	556,33	0,00	556,33
	Total 612	28.898,76	82,20	28.816,56
656000	BANK COSTS	25,00	0,00	25,00
	Total 656	25,00	0,00	25,00
	Total account	28.923,76	82,20	28.841,56
<b>CONF CONFERENCES</b>				
612200	TRAVEL EXPENSES	1.603,55	0,00	1.603,55
612500	VENUE & ACCOMODATION	1.801,64	0,00	1.801,64
612520	LUNCH EXPENSES	101,00	0,00	101,00
	Total 612	3.506,19	0,00	3.506,19
613004	PRINTING	65,73	0,00	65,73
	Total 613	65,73	0,00	65,73
614013	CONFERENCE COSTS	940,44	0,00	940,44
	Total 614	940,44	0,00	940,44
	Total account	4.512,36	0,00	4.512,36
<b>EUHY EUROHYP</b>				
613013	RESEARCH PROJECT OFFICES COSTS	885,69	0,00	885,69
613014	DISSEMINATION TO LOCAL SSO	1.428,00	0,00	1.428,00
	Total 613	2.313,69	0,00	2.313,69
	Total account	2.313,69	0,00	2.313,69
<b>GA14 GENERAL ASS &amp; WORKING CON 2014</b>				
612200	TRAVEL EXPENSES	1.187,63	0,00	1.187,63
612500	VENUE & ACCOMODATION	149,50	0,00	149,50
	Total 612	1.337,13	0,00	1.337,13
656000	BANK COSTS	25,00	0,00	25,00
	Total 656	25,00	0,00	25,00
	Total account	1.362,13	0,00	1.362,13
<b>GA15 GENERAL ASS &amp; WORKING CON 2015</b>				
612200	TRAVEL EXPENSES	36.366,53	0,00	36.366,53
612500	VENUE & ACCOMODATION	23.809,17	0,00	23.809,17
612520	LUNCH EXPENSES	9.401,72	34,39	9.367,33
	Total 612	69.577,42	34,39	69.543,03
613002	OFFICE SUPPLIES	204,29	0,00	204,29
613015	AGENCY FEES	1.507,12	0,00	1.507,12
	Total 613	1.711,41	0,00	1.711,41
614010	COTISATIONS	606,39	0,00	606,39
614013	CONFERENCE COSTS	28.683,22	28.683,22	0,00
	Total 614	29.289,61	28.683,22	606,39
701200	SPONSORSHIP	0,00	75.460,00	-75.460,00
	Total 701	0,00	75.460,00	-75.460,00

# 2015 Accounts

## History per cost centre / global

From fin.year: 2015 From period : 1  
 Till fin.yr. : 2015 To period : 1  
 Sort analytical acc.: On code  
 From analytical account : BM  
 To analytical account : WOCF  
 Sort general account : On code  
 From general account : 602000  
 To general account : 793000

Account	Description	Debit	Credit	Bice.
	Total account	100.578,44	104.177,61	-3.599,17
<b>GBME</b>	<b>GENERAL BOARD MEMBER EXPENSES</b>			
612200	TRAVEL EXPENSES	212,20	0,00	212,20
612500	VENUE & ACCOMODATION	22,91	0,00	22,91
	Total 612	235,11	0,00	235,11
613000	TELEPHONE-FAX-TELEX	65,94	0,00	65,94
613004	PRINTING	115,81	0,00	115,81
613005	POSTAGE	14,05	0,00	14,05
	Total 613	195,80	0,00	195,80
	Total account	430,91	0,00	430,91
<b>GOEX</b>	<b>GENERAL OFFICE EXPENSE</b>			
613004	PRINTING	233,82	0,00	233,82
613005	POSTAGE	43,05	0,00	43,05
	Total 613	276,87	0,00	276,87
	Total account	276,87	0,00	276,87
<b>MEMB</b>	<b>MEMBERSHIP FEES</b>			
701000	MEMBERSHIP FEES	0,00	20.300,00	-20.300,00
	Total 701	0,00	20.300,00	-20.300,00
	Total account	0,00	20.300,00	-20.300,00
<b>MIEX</b>	<b>MISC EXPENDITURE</b>			
612200	TRAVEL EXPENSES	83,00	83,00	0,00
	Total 612	83,00	83,00	0,00
613002	OFFICE SUPPLIES	16,49	0,00	16,49
613005	POSTAGE	3,45	0,00	3,45
	Total 613	19,94	0,00	19,94
614013	CONFERENCE COSTS	1.052,33	1.052,33	0,00
614014	EXHIBITION MATERIALS	1.135,33	0,00	1.135,33
	Total 614	2.187,66	1.052,33	1.135,33
	Total account	2.290,60	1.135,33	1.155,27
<b>PREC</b>	<b>PRECIOUS</b>			
613014	DISSEMINATION TO LOCAL SSO	315,00	0,00	315,00
	Total 613	315,00	0,00	315,00
701600	RESEARCH PROJECTS	0,00	9.005,00	-9.005,00
	Total 701	0,00	9.005,00	-9.005,00
	Total account	315,00	9.005,00	-8.690,00
<b>PROF</b>	<b>PROFESSIONAL FEES</b>			
614010	COTISATIONS	563,60	0,00	563,60
	Total 614	563,60	0,00	563,60
615001	FEES ACCOUNTANT	7.486,28	0,00	7.486,28
615010	FEES CONSULTING AND ADVISE	251,92	0,00	251,92
	Total 615	7.738,20	0,00	7.738,20
	Total account	8.301,80	0,00	8.301,80

# 2015 Accounts

## History per cost centre / global

From fin.year: 2015 From period : 1  
 Till fin.yr. : 2015 To period : 1  
 Sort analytical acc.: On code  
 From analytical account : BM  
 To analytical account : WOCF  
 Sort general account : On code  
 From general account : 602000  
 To general account : 793000

Account	Description	Debit	Credit	Blce.
<b>RC14 REGIONAL CONFERENCE 2014</b>				
612200	TRAVEL EXPENSES	420,80	0,00	420,80
Total 612		420,80	0,00	420,80
Total account		420,80	0,00	420,80
<b>RCBG REGIONAL CONFERENCE BELGRADO</b>				
612000	PLANE TICKETS	374,96	374,96	0,00
612200	TRAVEL EXPENSES	4.028,80	362,23	3.666,57
612500	VENUE & ACCOMODATION	3.647,35	0,00	3.647,35
Total 612		8.051,11	737,19	7.313,92
613004	PRINTING	5,45	0,00	5,45
Total 613		5,45	0,00	5,45
Total account		8.056,56	737,19	7.319,37
<b>RCBP REGIONAL CONFERENCE BUDAPEST</b>				
612200	TRAVEL EXPENSES	4.925,24	0,00	4.925,24
612500	VENUE & ACCOMODATION	4.229,88	0,00	4.229,88
612520	LUNCH EXPENSES	728,33	0,00	728,33
Total 612		9.883,45	0,00	9.883,45
Total account		9.883,45	0,00	9.883,45
<b>RCMM REGIONAL CONFERENCE MALMO</b>				
612200	TRAVEL EXPENSES	4.238,17	0,00	4.238,17
612500	VENUE & ACCOMODATION	4.672,29	0,00	4.672,29
612520	LUNCH EXPENSES	42,23	0,00	42,23
Total 612		8.952,69	0,00	8.952,69
Total account		8.952,69	0,00	8.952,69
<b>RCRO REGIONAL CONFERENCE ROME</b>				
612200	TRAVEL EXPENSES	8.322,94	0,00	8.322,94
612500	VENUE & ACCOMODATION	8.205,47	0,00	8.205,47
612520	LUNCH EXPENSES	758,00	0,00	758,00
Total 612		17.286,41	0,00	17.286,41
Total account		17.286,41	0,00	17.286,41
<b>SPON SPONSORSHIP INCOME</b>				
701200	SPONSORSHIP	27.000,00	79.812,00	-52.812,00
Total 701		27.000,00	79.812,00	-52.812,00
Total account		27.000,00	79.812,00	-52.812,00
<b>WAKE WAKEUP</b>				
613013	RESEARCH PROJECT OFFICES COSTS	6.549,71	0,00	6.549,71
613014	DISSEMINATION TO LOCAL SSO	1.344,00	0,00	1.344,00
Total 613		7.893,71	0,00	7.893,71
701600	RESEARCH PROJECTS	0,00	10.413,00	-10.413,00
Total 701		0,00	10.413,00	-10.413,00
Total account		7.893,71	10.413,00	-2.519,29
General total		228.799,18	225.662,33	3.136,85